

Use of CDBG Funds by the STATE of VERMONT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,550,474.00	17.24%
04	AC	Clearance and Demolition	\$170,827.00	1.90%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,156.00	0.01%
08	AC	Relocation	\$133,356.00	1.48%
Subtotal for: ACQUISITION			\$1,855,813.00	20.64%
20	AP	Planning	\$166,063.00	1.85%
21A	AP	General Program Administration	\$556,059.00	6.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$722,122.00	8.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$395,486.00	4.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,000.00	1.89%
18C	ED	Micro-Enterprise Assistance	\$103,509.00	1.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$668,995.00	7.44%
12	HR	Construction of Housing	\$1,330,182.00	14.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,052,729.00	11.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,476,125.00	16.41%
14G	HR	Acquisition for Rehabilitation	\$160,000.00	1.78%
14H	HR	Rehabilitation Administration	\$80,454.00	0.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,000.00	0.31%
Subtotal for: HOUSING			\$4,127,490.00	45.90%
03	PI	Public Facilities and Improvements (General)	\$508,595.00	5.66%
03J	PI	Water/Sewer Improvements	\$761,379.00	8.47%
03K	PI	Street Improvements	\$5,001.00	0.06%
10	PI	Removal of Architectural Barriers	\$3,278.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,278,253.00	14.21%
05	PS	Public Services (General)	\$71,568.00	0.80%
05R	PS	Homeownership Assistance (Not Direct)	\$181,392.00	2.02%
Subtotal for: PUBLIC SERVICES			\$252,960.00	2.81%
19H	OT	State CDBG Technical Assistance to Grantees	\$87,047.00	0.97%
Subtotal for: OTHER			\$87,047.00	0.97%
Total Disbursements			\$8,992,680.00	100%